



Municipal Committee Ahmadpur East

Annual Budget Statement (ABS)

Form ABS

[See Rule 33(6)]

(Year 2026 - 2027)

Print Date: August 6, 2026

Description	Estimated 2026-2027
Receipt & Opening Balance	
Opening Balance On July 1st	41,053,763
Receipt (Excluding SWMCs Grant)	1,593,283,213
SWMCs Grant	0
Total Receipt Excluding SWMCs Grant	1,634,336,976
Total Receipt Including SWMCs Grant	1,634,336,976
Expenditure	
Current / Non Development Expenditure	606,255,552
SWMCs Expenditure	0
Development Expenditure	996,000,000
Total Expenditure Excluding SWMC Grant	1,602,255,552
Total Expenditure Including SWMC Grant	1,602,255,552
Closing Balance As On June 30th	32,081,424

Authorized Person