

## ANNUAL PROCUREMENT PLAN FOR THE YEAR 2026-2027

(Under Rule 8 of the Punjab Procurement Rules 2014)

Name of the Procuring Agency: Municipal Committee Ahadpur East

| 1       | 2                                                                                                                                                | 3                       | 4                                           | 5                   | 6                        | 7                         | 8                                 | 9                                            | 10                       | 11                           | 12                                       | 13                                          | 14                                               | 15                              | 16                          | 17                           | 18      |
|---------|--------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|---------------------------------------------|---------------------|--------------------------|---------------------------|-----------------------------------|----------------------------------------------|--------------------------|------------------------------|------------------------------------------|---------------------------------------------|--------------------------------------------------|---------------------------------|-----------------------------|------------------------------|---------|
| Sr. No. | Procurement Name                                                                                                                                 | Procurement Description | Quantity (Where applicable) / Scope of work | Procurement Type ** | Procurement Category *** | Funds (Rupees in Million) | Sources of Funds (ADP or Non ADP) | Tentative Estimated cost (Rupees in Million) | Procurement Methods **** | Procurement Procedure *****  | Tentative Timings of Procurement t ***** | Tentative Date of Procurement Advertisement | Tentative Date of Evaluation Report Announcement | Tentative Date of Contact Award | Tentative Delivery Schedule | Tentative Date of Completion | Remarks |
| 1       | Purchase of Plant and Machinery ,MC Ahmedpur East                                                                                                | Annual Contract 2026-27 | -                                           | Goods               | Local                    | 1.0                       | Non ADP                           | 1.0                                          | Tender                   | Single stage single envelope | 1st Quarter                              | 30-Jul-26                                   | 17-Aug-26                                        | 29-Aug-26                       | 15-Sep-26                   | 30-Jun-27                    | ok      |
| 2       | IT equipments/purchase of toner,MC Ahmedpur East                                                                                                 | Annual Contract 2026-27 | -                                           | Goods               | Local                    | 0.2                       | Non ADP                           | 0.2                                          | Petty Purchased          | Single stage single envelope | 1st Quarter                              | 30-Jul-26                                   | 17-Aug-26                                        | 29-Aug-26                       | 15-Sep-26                   | 30-Jun-27                    | ok      |
| 3       | Purchase of furniture& Fixture,MC Ahmedpur East                                                                                                  | Annual Contract 2026-27 | -                                           | Goods               | Local                    | 0.2                       | Non ADP                           | 0.2                                          | Petty Purchased          | Single stage single envelope | 1st Quarter                              | 30-Jul-26                                   | 17-Aug-26                                        | 29-Aug-26                       | 15-Sep-26                   | 30-Jun-27                    | ok      |
| 4       | Residential Buildings,MC Ahmedpur East                                                                                                           | Annual Contract 2026-27 | -                                           | Civil               | Local                    | 5                         | Non ADP                           | 5                                            | Tender                   | Single stage single envelope | 1st Quarter                              | 30-Jul-26                                   | 17-Aug-26                                        | 29-Aug-26                       | 15-Sep-26                   | 30-Jun-27                    | ok      |
| 5       | Others-Repair and Maintenance of Buildings and Structures (Mohoram Routes, disposal, eidgahs etc) ,MC Ahmedpur East                              | Annual Contract 2026-27 | -                                           | Civil               | Local                    | 5                         | Non ADP                           | 5                                            | Tender                   | Single stage single envelope | 1st Quarter                              | 30-Jul-26                                   | 17-Aug-26                                        | 29-Aug-26                       | 15-Sep-26                   | 30-Jun-27                    | ok      |
| 6       | Machinery & equipments repairs, MC Ahmedpur East                                                                                                 | Annual Contract 2026-27 | -                                           | Goods               | Local                    | 3                         | Non ADP                           | 3                                            | Tender                   | Single stage single envelope | 1st Quarter                              | 30-Jul-26                                   | 17-Aug-26                                        | 29-Aug-26                       | 15-Sep-26                   | 30-Jun-27                    | ok      |
| 7       | Purchase of Street Light & other electric items, MC Ahmedpur East                                                                                | Annual Contract 2026-27 | -                                           | Goods               | Local                    | 10                        | Non ADP                           | 10                                           | Tender                   | Single stage single envelope | 1st Quarter                              | 30-Jul-26                                   | 17-Aug-26                                        | 29-Aug-26                       | 15-Sep-26                   | 30-Jun-27                    | ok      |
| 8       | Electrification, plumbing and other infrastructure, MC Ahmedpur East                                                                             | Annual Contract 2026-27 | -                                           | Goods               | Local                    | 3.5                       | Non ADP                           | 3.5                                          | Tender                   | Single stage single envelope | 1st Quarter                              | 30-Jul-26                                   | 17-Aug-26                                        | 29-Aug-26                       | 15-Sep-26                   | 30-Jun-27                    | ok      |
| 9       | Maintenance of Playgrounds/Parks/Green Belts etc, MC Ahmedpur East                                                                               | Annual Contract 2026-27 | -                                           | Goods               | Local                    | 5.8                       | Non ADP                           | 5.8                                          | Tender                   | Single stage single envelope | 1st Quarter                              | 30-Jul-26                                   | 17-Aug-26                                        | 29-Aug-26                       | 15-Sep-26                   | 30-Jun-27                    | ok      |
| 10      | Drainage/Sewer etc.(Minor Repair/ Maintenance/desilting/vinching of Sewerage Lines) and desilting of disposal collecting tanks, MC Ahmedpur East | Annual Contract 2026-27 | -                                           | Civil               | Local                    | 8                         | Non ADP                           | 8                                            | Tender                   | Single stage single envelope | 1st Quarter                              | 30-Jul-26                                   | 17-Aug-26                                        | 29-Aug-26                       | 15-Sep-26                   | 30-Jun-27                    | ok      |

|    |                                                                                                                                          |                         |   |       |       |        |         |        |        |                              |             |           |           |           |           |           |    |
|----|------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|---|-------|-------|--------|---------|--------|--------|------------------------------|-------------|-----------|-----------|-----------|-----------|-----------|----|
| 11 | Purchase of Plant and Machinery Disposal, Filtration Plant, Sucker, Jetter, battery, tyres, riksh, tractor, bowzer etc, MC Ahmedpur East | Annual Contract 2026-27 | - | Goods | Local | 10     | Non ADP | 10     | Tender | Single stage single envelope | 1st Quarter | 30-Jul-26 | 17-Aug-26 | 29-Aug-26 | 15-Sep-26 | 30-Jun-27 | ok |
| 12 | Manhole cover frames/ sanitary or sewerage items, MC Ahmedpur East                                                                       | Annual Contract 2026-27 | - | Civil | Local | 20     | Non ADP | 20     | Tender | Single stage single envelope | 1st Quarter | 30-Jul-26 | 17-Aug-26 | 29-Aug-26 | 15-Sep-26 | 30-Jun-27 | ok |
| 13 | Machinery & equipments repairs (disposal station) MC Ahmedpur East                                                                       | Annual Contract 2026-27 | - | Goods | Local | 8      | Non ADP | 8      | Tender | Single stage single envelope | 1st Quarter | 30-Jul-26 | 17-Aug-26 | 29-Aug-26 | 15-Sep-26 | 30-Jun-27 | ok |
| 14 | Machinery & equipments repairs Fire Brigade, MC Ahmedpur East                                                                            | Annual Contract 2026-27 | - | Goods | Local | 1      | Non ADP | 1      | Tender | Single stage single envelope | 1st Quarter | 30-Jul-26 | 17-Aug-26 | 29-Aug-26 | 15-Sep-26 | 30-Jun-27 | ok |
| 15 | Provision of Stormwater Facilities in MC Ahmedpur East                                                                                   | Annual Contract 2026-27 | - | Works | Local | 381.81 | PICP    | 381.81 | Tender | Single stage two envelope    | 1st Quarter | 30-Jul-26 | 17-Aug-26 | 29-Aug-26 | 15-Sep-26 | 30-Jun-27 | ok |
| 16 | Rehabilitation of Disposals ,MC Ahmedpur East                                                                                            | Annual Contract 2026-27 | - | Works | Local | 150    | PICP    | 150    | Tender | Single stage two envelope    | 1st Quarter | 30-Jul-26 | 17-Aug-26 | 29-Aug-26 | 15-Sep-26 | 30-Jun-27 | ok |
| 17 | Comprehensive Sewerage, Water Supply and Drainage Shemes, MC Ahmedpur East                                                               | Annual Contract 2026-27 | - | Works | Local | 300    | PICP    | 300    | Tender | Single stage two envelope    | 1st Quarter | 30-Jul-26 | 17-Aug-26 | 29-Aug-26 | 15-Sep-26 | 30-Jun-27 | ok |
| 18 | Operations and Maintenance (O&M) cost of the above mentioned scheme, MC APE                                                              | Annual Contract 2026-27 | - | Works | Local | 26     | PICP    | 26     | Tender | Single stage two envelope    | 1st Quarter | 30-Jul-26 | 17-Aug-26 | 29-Aug-26 | 15-Sep-26 | 30-Jun-27 | ok |

\* The Annual Procurement Plan shall be prepared on the basis of available resources.

\*\* Procurement Type means, Goods, Works, Services & Consultancy Services

\*\*\* Procurement Category means Local or International Procurement.

\*\*\*\* Procurement Methods means, Petty Purchased/Quotations (without Quotation/Three)/Tender/Direct Contracting/Negotiated (Rule 59).

\*\*\*\*\* Procurement Procedures means, Single Stage One Envelop/Single Stage Two Envelopes/Two Stage/Two Stage Two Envelop (Rule 38). In Consultancy Services, Procurement Procedure means, Least Cost, Quality & Cost and Quality based (Rule 45).

\*\*\*\*\* Timings of Procurement means 1st quarter / 2nd quarter / 3rd quarter / 4th quarter

Prepared by

Name: **M. Hafeez ur Rehman**  
Designation: **Municipal Officer (I&S)**

Checked by

Name: **M. Hafeez ur Rehman**  
Designation: **Municipal Officer (I&S)**

Approved by

Name: **Zafar Abbas**  
Designation: **Chief Officer**